



**cetb**

Bord Oideachais agus  
Oiliúna Chorcaí  
*Cork Education and  
Training Board*

**CORK ETB**  
**ANNUAL REPORT**  
**JULY 2013 – DECEMBER 2014**

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## Message from the Cathaoirleach of Cork ETB

It was a great personal honour for me to be elected Chair of the first Education and Training Board in Cork.

The Cork Education & Training Board was established, under the provisions of the Education & Training Boards Act 2013, on 1<sup>st</sup> July 2013. On that date all the functions, assets, liabilities and staff of the former City of Cork VEC and County Cork VEC transferred to Cork ETB.

The final meeting of the first Board, which comprised of former members of the City and County of Cork VEC's took place in June 2014. Subsequent to the local elections in May 2014, the process of electing and appointing members to the new Board commenced. The first full meeting of the new Board was held in September 2014.

Cork ETB is the second largest ETB in the country, providing education and training services and supports to over 30,000 individuals across Cork, with over 3,800 employees. This period was a period of great change and transition for the organisation and for staff. As Chair of Cork ETB, I am proud of the resilience of staff and the dedication to the delivery of quality services to learners during this period of transition.

Cllr. Patrick Gerard Murphy  
Chairman, Cork Education and Training Board

## Foreword by the Chief Executive Officer of Cork ETB

This annual report covers a period from 1<sup>st</sup> July 2013 to 31<sup>st</sup> December 2014, which is the first reporting period of the Education and Training Board.

The Education and Training Boards Act 2013 was passed in May 2013 to take effect from 1<sup>st</sup> July 2013. The Act provides for the dissolution of Vocational Education Committees (VECs) and for the establishment of the 16 Education and Training Boards (ETBs) through a process involving the merger of some of the 33 existing VECs. Following the amalgamation of former County and City of Cork VECs, the Cork Education and Training Board (CETB) was established with responsibility for the delivery of primary, post primary and further education in line with their predecessor VECs.

The Further Education and Training Act 2013 was signed into law in July 2013. The Act provides for the establishment of SOLAS. The legislation also provides for the gradual transfer of FÁS Training Centres and training staff to the newly formed Education and Training Boards. SOLAS works with Cork ETB to support the development of appropriate Further Education and Training programmes, curricula and the sourcing of Further Education and Training interventions from the private, public and not for profit sector.

The passing of the two Acts, the Education and Training Boards Act 2013 and the Further Education and Training Act 2013, were watershed moments in the history of further Education and Training in Ireland. As well as the services it provided in post primary education, ETB's were given statutory responsibility for all publicly funded Further Education and Training in Ireland.

The task of amalgamating three of the largest education and training providers in Ireland has brought challenges to both staff and the organisations. While both VEC's and the SOLAS Training Centre provided a comprehensive range of post primary, further education, adult education and training across all spectrums of learners, the impact of the amalgamation cannot be underestimated. It is fair to say that while the learner is at the heart of our services, it is the staff who took on board the changes required and who continue to look to the future to ensure Cork ETB continues to provide quality services to the people of Cork.

## Members of the Education & Training Board

### Members from July 2013

Title	Name	Surname	Title	Name	Surname
Cllr.	Connie	Foley	Cllr.	Aindrias	Ó Muimhneacháin
Cllr.	Liam	Burke	Cllr.	Mary	Hegarty
Cllr.	Catherine	O'Keefe	Cllr.	Patrick	O'Driscoll
Cllr.	Tadhg	O'Donovan TC	Cllr.	Donal	O'Rourke
Cllr.	Tomas	O'Brien	Cllr.	Ronan	Sheehan
Cllr.	Humphrey	Deegan	Cllr.	John	Mulvihill Snr
Cllr.	Finbarr	O'Driscoll	Ms	Una	O'Donnell
Cllr.	Noel	O'Connor	Mr.	Liam	Ahern
Cllr.	Niall	O'Neill	Ms.	Helen	McGrath
Cllr.	Noel	Buckley	Mr.	Michael	Carey
Cllr.	Noel	O'Donovan TC	Ms	Norma	Murray
Cllr.	Gerry	Kelly	Rev.	Dr. Tom	Deenihan
Ms.	Marie	Murphy	Rev.	Canon	Salter
Cllr.	Tim	Brosnan	Mr.	Paddy	Browne
Ms.	Catherine	Cashin	Cllr.	Catherine	Clancy
Ms.	Josephine	Coffey	Cllr.	Jim	Corr
Mr.	Michael	O'Connell	Cllr.	Gerry	Gibbons
Cllr.	Laura	McGonigle	Cllr.	Chris	O'Leary
Cllr.	Joe	O'Callaghan	Cllr.	Emmet	O'Halloran

### Members from September 2014

Title	Name	Surname	Title	Name	Surname
Cllr.	Des	O'Grady	Cllr.	Margaret	Murphy O'Mahony
Cllr.	Michael	Hegarty	Cllr.	Tim	Brosnan
Cllr.	Mary	Hegarty	Cllr.	Mary	Shields
Cllr.	Patrick G	Murphy	Cllr.	Chris	O'Leary
Cllr.	Christopher	O'Sullivan	Cllr.	Laura	McGonigle
Cllr.	Claire	Cullinane	Cllr.	Padraig	O'Sullivan
Mr.	Paudie	Palmer	Ms.	Maura	Fitzgibbon
Ms.	Una	O'Donnell	Mr.	Sean	O'Sullivan
Ms.	Gillian	Keating	Ms.	Biddy	McDonagh
Rev. Fr.	Tom	Deenihan	Mr.	Declan	O'Leary
Ms.	Mary	O'Grady			

## Organisation of Services

On 1<sup>st</sup> July 2013, 16 new Education and Training Boards (ETB's) were statutorily established across Ireland, representing the most significant overhaul of the Irish educational infrastructure in decades. As a consequence, City of Cork VEC and County Cork VEC amalgamated to form Cork Education and Training Board (CETB).

The period from 1 July 2013 to 31 December 2014 was particularly challenging as it required the bringing together of three organisations that had different processes and systems in place. The first step was the amalgamation of City of Cork VEC with County Cork VEC which established Cork ETB. One of the first priorities was the transition of staff to one payroll system which was completed by 31 December 2013.

In January 2014 the Cork Training Centre transferred from SOLAS to ETB. This brought additional challenges to the organisation however the transfer occurred with no disruption to services.

At the commencement of 2014 departments in Head Office were brought together with departments being based in one of two locations, 21 Lavitts Quay or Yeats House, Ballincollig. This decision was made to ensure greater cohesion and efficiencies in services. An interim Head Office structure was also put in place pending clarification from the DES in respect of an appropriate post merger structure for ETB Head Offices.

During 2014 one of the key items identified by the sector in conjunction with the Department of Education and Skills (DES) was the stabilisation and upgrading of the CORE system within CETB and for the sector. To this end, Cork ETB was the pilot organisation for an upgrade of the stabilisation project, which was successfully completed. Work was also completed in rolling out all CETB IT operating systems to all schools and centres under the remit of Cork ETB. The impact of the public sector moratorium in respect of non teaching posts continued to be a challenge for the organisation not only in respect of Head Office but also within the Colleges and Centres.

In late 2014 an opportunity presented itself for CETB to relinquish the lease on Yeats House and with the permission of the DES, the lease was relinquished which meant that 21 Lavitts Quay became the corporate headquarters of CETB.

Cork ETB continues to be committed to the continuous improvement of its services in the context of the Government's Transforming Public Service Programme and in the interest of good corporate governance.

## Schools

Cork ETB has 16 recognised Post Primary Colleges under its direction with an additional 11 Designated Post Primary Colleges where there are Model Agreements in place with the Diocese of Cork & Ross and the Diocese of Cloyne. Included in the 16 Colleges are 3 Colleges of Further Education. Within the recognised post primary colleges there is a total student enrolment of 10,431 post primary pupils and 5,232 learners in Further Education colleges.

Cork ETB is also co-patron / co-trustee of 12 Community Schools. See appendix 1 for full listing of all Cork ETB Colleges and Centres.

## Post Primary

During the school year 2013/2014, enrolments in Post Primary Schools continued to increase. A review of enrolments was also undertaken and while most schools had an increase in numbers there was concern in relation to the continued sustainability of Mannix College in Charleville. After much consideration and consultation with the DES a decision was taken to discontinue the provision of post primary education at Mannix College from

August 2016. This decision was made on the basis of allowing students going into 5<sup>th</sup> year in 2014 to complete their Leaving Certificate with the College.

## Colleges of Further Education (PLC)

The Colleges of Further Education continued to provide a large range of courses to post Leaving Certificate students and also to adults. The range of courses delivered offered opportunities for successful graduates to either continue with their studies, through an advanced PLC programme or by way of progression to Higher Education, or to progress directly into the world of work.

As in previous years the Colleges continue to struggle with enrolments, due to a number of factors:

- the increased number of places available in third level Institutions, and corresponding declines in the entry points requirements for these places
- The increased cost of accommodation for students required to live away from home while attending college and/increased transportation costs at a time of financial constraint

Notwithstanding these issues, and the impact on the colleges that accrued from reduced enrolments, continued and ongoing efforts were made to renew existing courses and develop additional courses relevant to the economy, workplace and prospective students.

PLC Colleges also provide self-financing, fee paying courses by night which continue to face challenges to enrolments due to the economic down turn and the effect of the moratorium on the non-replacement of posts of responsibility or self-financing provision. With loss of the middle management tier the challenge for college self financing Directors are becoming increasing complex.

## Further Education and Training

While the merger of City and County VEC's occurred on 1 July 2013, the assimilation of all SOLAS/FÁS training into CETB occurred on 1 January 2014. With the inclusion of this training function in CETB, the SOLAS Training Centre, Rossa Avenue became the focal point and centre for all training activity across the county. In the months preceding the merger, work was ongoing in terms of amalgamation of staff and resources to ensure a smooth transition occurred.

The Further Education and Training Act 2013 transferred responsibility for all training previously provided by FÁS/SOLAS, to the Education and Training Boards, and provided for the development of an integrated Further Education and Training sector. Cork ETB provides a broad range of training programmes through Cork Training Centre and its associated services, designed to meet the training requirements of individuals, both employed and unemployed, and the business and economic needs of employers in the region.

### Scope of Provision

Cork ETB FET provision offered full and part time courses in a wide range of fields to a large and diverse population of adult and post second level learners which are delivered as day and night courses. Programmes include:

- Post Leaving Certificate
- Apprenticeships

- Traineeships
- Vocational Training Opportunities Scheme (VTOS)
- Back to Education Initiative (BTEI)
- Adult Literacy
- Intensive Adult Basic Education (ITABE)
- Community Education
- Specific Skills Training
- Youthreach
- Community Training Centres
- Local Training Initiatives
- Prison Education Service
- Post Release Prison Service
- Skills for Work
- Co-operation with other institutions

The formation of the ETB's, and the creation of an integrated Further Education and Training sector, with a clear focus on the development and delivery of courses and programmes designed to prepare people for employment and/or further studies has been both a challenge and opportunity for CETB. The development of coordinated programmes for programme delivery aimed at minimising duplication, increasing access for individuals, improving relevancy for employers and maintaining and increasing the quality of programmes on offer were all features of CETB's FET service throughout this period.

## Cork Training Centre

2014 saw the integration of former FAS Training activities merge into the CETB commencing on January 1<sup>st</sup> 2014. The main administrative centre for all Training activity is carried out from the Cork training Centre in Bishopstown, Cork.

This training provision covers a wide range of training programmes for those seeking employment through full time, part time and blended courses throughout Cork City and County both directly and indirectly with accreditation from QQI , City and Guilds and other Industry certification bodies primarily at levels 4, 5 and 6 or equivalent on the National Framework of Qualifications.

In 2014, 4,632 participants engaged in training on 248 courses. 2,557 undertook full time day courses while another 2,075 undertook part time or blended delivered courses. 695 were apprentices undertaking phases 2,4 and 6. Of the total 4,632, 1,698 (36%) were unemployed for longer than 12 months. Application rates for courses were, in general, down on the previous year, this was a similar trend to applications over the last 2 years. Changes to economic circumstances, and reductions in financial supports were indicated as being the most significant contributory factor in the underutilisation of allocation. In addition to training of the unemployed, the management and training of apprentices is also undertaken. 337 apprentices were registered in 2014, 70% of whom had Leaving Certificate, 30% had below Leaving Certificate education.

## Youth Development Service

Cork ETB provides a comprehensive range of services funded through the following initiatives:

- The Young Peoples Facilities and Services Fund (YPSF)
- The Drugs Task Force (DTF)
- Special Projects for Youth. (SPY)

This scheme of grants is made available in respect of special out-of-school projects for disadvantaged young people. Priority is given to projects in the spheres of special youth work initiatives, young homeless people, young substance abusers and young travellers. Grants are allocated to organisations and groups for specific projects which seek to address the needs of young people who are disadvantaged, due to a combination of all or some of the following factors:

- high youth population
- youth unemployment
- dependence on social welfare/unemployment assistance
- social isolation
- drug/substance abuse
- homelessness (including temporary homelessness)
- problems of juvenile crime, vandalism and truancy
- gap in mainline youth services
- inadequate take-up of ordinary educational opportunities.

The grant-aided youth work initiatives aim to facilitate the personal and social development of participants to realise their potential and in particular to equip them with the knowledge, skills and attitudes necessary for their appropriate integration in society. In addition, they present opportunities for young people to undertake actions corresponding to their own aspirations and to assume responsibilities within their local communities.

## Adult & Community Education

CETB recognises that in order to meet the needs of local communities, local employers and learners in an appropriate, flexible and resource effective manner, it is necessary to review current FET structures, programmes and supports, and to create new operational models with the appropriate resourcing allocated to same.

### Community Education

Community Education within CETB provides opportunities for lifelong learning, building self-confidence and self-esteem and for adults with low skills or a negative experience of formal education and can provide a stepping stone to further learning, qualifications and employment.

The focus for Community Education is non-accredited learning. While it is difficult to quantify learner outcomes, CETB made improvements in the integration of Community Education with other FET provision to encourage progression to further education options.

### Back to Education Initiative

BTEI continued to provide programmes in a wide range of geographical locations where needs were identified taking cognisance of accessibility and inclusiveness. Focus was on recruitment of the long term unemployed (LTU), as per Department Guidelines. This was carried out in consultation with the DSP.

Programmes were developed in consultation with other co-ordinators and stakeholders leading to the development of programmes in accordance with the needs in specific areas. Many of the programmes were run as progression from Basic Education / Community Education Programmes or a progression to PLC programmes in each area. The provision of QQI Level 5, was reduced, in line with National and ETB guidelines and policies. A limited number of courses were provided at Level 2, but courses were primarily QQI level 3 and 4, particularly Level 4.



Links with employers were expanded in each region in order to upskill learners and give them the best opportunity to progress to employment. 16.5% of learners were in some form of employment while participating on BTEI programmes. At least 13% of graduates entered the workforce upon completion.

Literacy and Adult Guidance continued to be integrated into BTEI Programmes. 70% of learners had Guidance support during their course, the majority coming from the Adult Education Guidance Service of Cork

## **Literacy**

CETB Adult Literacy Service deals with a broad range of adults with diverse needs and this is reflected in the variety of programmes offered. With programmes available such as one to one tuition, group tuition, Intensive tuition, Skills for Work, Family Learning and ESOL.

CETB Literacy Service is also integrated across a range of CETB Services.

- 4,395 learners attended tuition
- 239 learners attended 1-1 tuition
- 241 learners attended both 1-1 and group tuition
- 3,915 learners attended group tuition only
- 323 learners attended ITABE courses
- 198 learners attended Skills for Work courses

## **CETB Adult Guidance**

Adult Guidance is central to the success of any education or training undertaken. To ensure the best value for money it is imperative that candidates are placed on courses that suit their interests and skill level and has clear progression routes to either FET or employment. This will have a direct impact on the retention and progression of learners.

2014 was a year of significant change and transition for the Cork ETB Adult Guidance Service as it planned and implemented the transition from two services, one based in Cork City and one County based into a single Cork ETB adult guidance service. This involved the development of new outreach areas for all staff, and the re-allocation of staff to cater for the amalgamated areas.

Consideration needed to be given to the dispersed geographical nature of the county and the numbers of learners attending the adult education centres both in the City and the County. CETB Adult Guidance Service organised a World Café event – a networking event that enabled key personnel within CETB and external agencies to network and gain an understanding of the various roles and responsibilities.

## **Youthreach**

The amalgamation of the city and county VEC's resulted in the establishment of the Cork ETB with the 11 Youthreach centres both urban and rural coming together to work on common strategies, goals and operating procedures. The Youthreach service in Cork consists of 11 Youthreach centres with a total allocation of 390 student places.

CETB Youthreach centres continued to provide early school leavers with knowledge, skills and confidence to participate fully in society and to progress to further education, training and employment. Learners are supported in their learning in creating a life plan, to identify

the steps necessary to achieve this plan, and to equip learners with the skills required to get there. The process is in four phases – Induction, Foundation, Progression & Transition.

The Youthreach approach utilises multiple methodologies and adopts best practice from other disciplines such as Youth Work, Informal Education, Vocational Training, Adult Education and programmes such as Restorative Practice.

A common Admissions Policy was developed to make accessibility easier for the student and enabling clearer transfer procedures from one centre to another.

In 2014, students progressed from Youthreach Centres into Further Education and Training Programmes, PLC's, CTW Schemes and Employment.

## Infrastructure

### Administrative Offices

The members of the CETB Board, at the June 2014 meeting of Cork ETB gave the Chief Executive approval to terminate the leases on Yeats House, subject to final negotiations and Department of Education & Skills approval. The lease of the ground floor of Yeats House was terminated on the 1<sup>st</sup> October 2014. A legal agreement to terminate the remainder of the leases for Yeats House, on the 31<sup>st</sup> March 2015, was agreed. Departmental approval, in principle, was received on 22<sup>nd</sup> July 2014 to lease the ground floor of 21 Lavitt's Quay and to re-furbish the present two floors to accommodate the new headquarters.

### Major Building Projects

#### Major Building Projects – at construction stage

Coláiste Mhuire, Buttevant	New College
Glanmire Community College	Major Extension

#### Major Building Projects – at planning stage

Carrigaline Education Campus	New 3 School Campus
Clonakilty Community College	Major Extension
Coláiste an Chraoibhín, Fermoy	Major Extension
Davis College, Mallow	Major Extension
St. Colman's Community College, Midleton	Major Extension

### Minor Building Projects

#### Additional Accommodation – at construction stage

Coláiste Treasa, Kanturk	1 General Classroom
Schull Community College	2 General Classrooms

#### Additional Accommodation – at planning stage

Scoil Mhuire, Ballingearry	Science Laboratory
St. Brogan's College, Bandon	ASD (Autism Spectrum Disorder) Unit

## Refurbishments of schools/colleges and centres - at construction stage

Bishop McEgan College, Macroom	Heating Upgrade
Carrignafoy Community College, Cobh	Roof Repairs
Coachford College	Roof Repairs
Coláiste Choilm, Ballincollig	Renovation of Toilets
Coláiste Daibheid, Sawmill Street	Electrical Upgrade
Coláiste Ghobnatan, Ballyvourney	Roof Repairs
Coláiste Stiofáin Naofa, Tramore Road	Disability Access/Toilets
Davis College, Mallow	Roof Repairs
Gaelcholáiste, Carrigaline	Temporary Accommodation Refurbishments
Glanmire Community College	Heating Upgrade
Schull Community College	Renovation of Toilets
Scoil Mhuire, Ballingearry	Heating Upgrade
SONAS Carrigaline	Temporary Accommodation Refurbishments (on behalf of the Dept of Education & Skills)
St. Fanahan's College, Mitchelstown	Disability Access/Toilets
Terence McSwiney Community College	Dust Extraction

## Refurbishments of schools/colleges and centres - at planning stage

Administrative Offices, 21 Lavitt's Quay	Fit-out and Refurbishment
Cork Training Centre	Roof Repairs
Schull Community College	Disability Access/Toilets
S.t Brogan's College, Bandon	Disability Access/Toilets
Terence McSwiney Community College	Misc Renovations

## Key relationships

Cork ETB values the links that have been made with major stakeholders in the public and private sector. To this end the ETB consults, engages and collaborates with a wide range of public bodies and providers of education and training. Cork ETB works closely with both City and County Councils and has entered into partnership arrangements on a number of initiatives such as Music Generation and the Lifelong Learning Festival. The ETB also works closely with the Local Community Development Committees, Local Partnership Committees as well as having representation on the Governing Bodies of University College Cork and Cork Institute of Technology.

In addition, Cork ETB is the co-patron of 12 Community/Comprehensive schools in Cork with the land and properties of these schools vested in the Board. Cork ETB also has 10 Designated Community Colleges which operate in partnership with a number of religious co-trustees/patrons, notably the Diocese of Cork & Ross and the Diocese of Cloyne,

In 2013/2014 Cork ETB co-operated with a large number of other organisations and institutions through the provision of teaching hours or financial assistance. Such organisations include the Prison Service, Foróige, Community Training Workshops.

## Financial Summary

Cork ETB is funded primarily by the Department of Education and Skills (DES) for the delivery of its second level and SOLAS and DES for Further Education and Training programmes. In 2013/2014, funding for particular projects was also provided by other Government Departments and Agencies including:

- Department of Community, Equality and Gaeltacht Affairs
- Department of Social and Family Affairs
- Office of the Minister for Children and Youth Affairs
- Department of Enterprise, Trade and Innovation
- European Union

Funds are also raised through charges for services such as tuition fees, rent of rooms and activities at local level. The Board's receipts for 2013/14 were €240,875,509. Cork ETB is audited annually by the Comptroller and Auditor General (C&AG) who presents a report on the Board's financial stewardship to the Oireachtas. Of the total receipts last year, €5,125,450 was in respect of the Capital programme. Appendix 2 contains the annual output statement.

I also confirm as Chairman, that Cork Education and Training Board are responsible for the keeping of accounts and confirm that Cork ETB is fully compliant with its obligations under revenue legislation.

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

Cllr. Patrick Gerard Murphy  
Chairman, Cork Education and Training Board

## Abbreviations

<b>AEGC</b>	Adult Educational Guidance Counsellor
<b>AES</b>	Adult Education Service
<b>BTEI</b>	Back to Education Initiative
<b>C&amp;AG</b>	Comptroller and Auditor General
<b>CC</b>	Community College
<b>CEO</b>	Chief Executive Officer
<b>CPD</b>	Continuing Professional Development
<b>DEIS</b>	Delivering Equality of Opportunity in Schools
<b>DES</b>	Department of Education and Skills
<b>FET</b>	Further Education and Training
<b>ICT</b>	Information Communications Technology
<b>IT</b>	Information Technology
<b>ITABE</b>	Intensive Tuition in Adult Basic Education
<b>LCA</b>	Leaving Certificate Applied
<b>NCCA</b>	National Council for Curriculum and Assessment
<b>PDST</b>	Professional Development Service for Teachers
<b>PLC</b>	Post Leaving Certificate
<b>QA</b>	Quality Assurance
<b>SOLAS</b>	Seirbhísí Oideachais Leanúnaigh agus Scileanna
<b>ETB</b>	Education and Training Board
<b>VTOS</b>	Vocational Training Opportunities Scheme
<b>VEC</b>	Vocational Education Committee

## APPENDIX 1

### ETB Schools, Education Centres & Committees

#### Schools

Name	Enrolment	Name	Enrolment
<b>Post Primary Colleges</b>			
Carrignafoy College, Cobh	260	**Clonakilty Community College	597
**Coachford Community College	566	Colaiste an Chraoibhin, Fermoy	625
Coláiste Dáibhéid, Corcaigh	220	**Coláiste Pobail Bheantraí	673
**Coláiste Choilm, Ballincollig	1393	McEgan College, Macroom	292
**Coláiste Ghobnatán, Baile Bhuirne	221	**Coláiste Pobail Naomh Mhuire (Buttevant)	224
Coláiste Treasa, Kanturk	479	Davis College, Mallow	1090
**Glanmire Community College	900	Mannix College, Charleville	62
Terence McSwiney Community College, Knocknaheeny	268	Scoil Mhuire, Ballingeary	106
**Nagle Community College, Mahon	179	**Maria Immaculate Community College, Dunmanway	503
**St. Aidan's Community College, Dublin Hill	618	Rossa College, Skibbereen	256
St. Brogan's College, Bandon	673	St. Fanahan's College, Mitchelstown	275
**Schull Community College	439	St. Colman's Community College, Midleton	718
<b>Post Leaving Certificate Colleges</b>			
St. Johns Central College, City Centre	1150	Coláiste Stiofán Naofa, Tramore Road	905
Cork College of Commerce	1939		

\*\*These colleges are Designated Community Colleges; a Model Agreement is in existence between Cork ETB and either the Diocese of Cork & Ross or the Diocese of Cloyne

## Education & Training Centres

Cork City Learning Support Services  
Cork Training Centre, Rossa Avenue  
Training Centre, Carrigaline

## Youthreach Centres

Ballincollig  
Dean Street  
Knocknaheeny  
Mallow

Bandon  
Fermoy  
Macroom  
Youghal

Bantry  
The Glen  
Mahon

## Community Schools where Cork ETB is Co-Trustee

Carrigaline Community School  
Pobailscoil na Trionóide, Youghal  
Douglas Community School  
Bishopstown Community School  
Beara Community School

Millstreet Community School  
Kinsale Community School  
Mayfield Community School  
Ballincollig Community School  
St. Peter's Community School, Passage West

## Comprehensive Schools where Cork ETB is Co-Patron

Ashton Comprehensive School  
Boherbue Comprehensive School

## Community National Schools

Cork Education & Training Board is Co-Patron to two Community National Schools. These are Scoil Chlíodhna, Carrigtwohill and Scoil Aonghusa, Mallow. Enrolments in both have surpassed all expectations. Cork Education & Training Board believes that this is down largely to the 'Goodness me, Goodness you' programme which is in operation in both Schools.

## ETB Committees

Finance Committee  
Audit Committee  
Youth Committee

## APPENDIX 2

### Bord Oideachais & Oiliúna Chorcaí

### Cork Education and Training Board

### Operating Account For The Eighteen Months Ended 31st December 2014

	Note	2014
<b>RECEIPTS</b>		€
Schools & Head Office	1	154,235,667
Further Education and Training	2	57,798,831
Student Support Services	3	2,466,799
Youth Services	4	4,115,082
Agencies & Self-Financing Projects	5	17,133,680
Capital	6	5,125,450
		<hr/>
		240,875,509
		<hr/>
<b>PAYMENTS</b>		
Schools & Head Office	7	155,314,314
Further Education and Training	8	56,030,066
Student Support Services	9	2,276,910
Youth Services	10	4,553,818
Agencies & Self-Financing Projects	5	15,437,435
Capital	6	4,566,029
		<hr/>
		238,178,572
		<hr/>
<b>Cash Surplus/ (Deficit) For Period</b>		2,696,937
<b>Movement in Other Net Current Assets</b>	12	<hr/>
		(2,799,965)
<b>Accrual Revenue Surplus/ (Deficit) For Period</b>		(103,028)
<b>Revenue Surplus/ (Deficit) at 01/07/2013</b>		(627,075)
<b>Revenue Surplus/ (Deficit) at 31/12/2014</b>		<hr/>
		(730,103)
		<hr/>





